



CITY SCHOOL DISTRICT **Hornell** CAPITAL PROJECT

VOTE
DEC. 20,
2022

Zero additional tax impact **Capital Project**

VOTE TO BE HELD ON DECEMBER 20, 2022

BREAKDOWN OF PROJECT COSTS

- **High School Renovations**
\$8,217,430.00
- **Intermediate School
Renovations**
\$19,878,534.00
- **North Hornell Renovations**
\$2,039,586.00
- **Capitalized Interest &
DASNY Fees**
\$1,904,450.00
- **TOTAL**
\$32,040,000.00

FUTURE PHASES OF FACILITIES MASTER PLAN

Phase 2 Potential Scope Bond Vote 2024 (estimate)

- High School Competition Gym,
including an elevated community
accessible walking track.
- Updated High School Choir
instructional space
- High School Technology
and STEM Lab

Phase 3 Potential Scope Bond Vote 2027 (estimate)

- Intermediate School Gym
Reconstruction
- North Hornell Parking
and Drop Off Loop
- Transportation Upgrades

In 2018, the Board of Education and district administration began working with its Facilities Committee, community members and a team of architects to assess our facilities and establish a master plan of work which will, in the end, support our students and be a source of pride for the community.

The district is pleased to propose Phase 1 of a three phase facilities master plan to the community on December 20, 2022. District voters can cast their vote on Phase 1 from noon - 9:00 pm in the High School Lobby. Phase 1 of this plan will improve district educational spaces and athletic facilities and will not exceed \$32,040,000. Through careful planning, tax increases will not be required to fund the project.

Phase 1 Scope Items

At the North Hornell Hornell Elementary School the district plans to replace a 20-year old failing roof that is past warranty, as well as replace the bus loop entrance and canopy.

At the Intermediate School, the district plans to update classroom finishes and adjust the sizes of classrooms, where appropriate, so they are consistent in size. This project will also renovate and create

a space dedicated for second and third grade students and improve the Main Office and Health Office. In later projects, the district plans to address the gymnasium as well as improve classroom space for instrumental and vocal music.

At the High School, the district plans to update classrooms for seventh and eighth grade students and renovate the student bathrooms throughout the building.

Additionally, the district plans to replace the old and failing turf and completely renovate and replace the existing tennis courts, which are currently unplayable due to safety hazards. In later phases, the district plans to renovate the B Gym and create a larger competition gymnasium with elevated walking track as well as update choir and technology spaces.

To fund the first phase of this master plan, the district will utilize special reserve funds (that are allocated for capital construction projects) and state aid. New York State distributes expense-driven building aid on school construction projects. As a result, by using the allocated reserves and aid from the state, this project will have no additional tax impact on the Hornell City School District residents.



Intermediate School

The Intermediate School is the oldest building in the district, having celebrated its 100th anniversary in the 2021-22 school year. Currently it houses grades 2-6 and the district's aquatic center.

Many of the classrooms in the building are not equally sized. The proposed plan seeks to equal-size the classrooms and make additional updates to the Main Office and Health Office.

In order to maintain the current number of classrooms in the building, the existing classroom wing will be replaced with a two story addition. This new wing will house the second and third grade classrooms and include additional exits from the building.

A new playground will also be constructed to be more inclusive of the age range within the building.

- **Classroom Wing Addition / Reconstruction**
- **Reconstruct Existing Classrooms**
- **Reconstruct Main Office / Health Office**
- **New Playground**



Conceptual Classroom Layout



Current Classrooms



Conceptual Main Office and Health Office Layouts



Conceptual Façade Option

Town Hall

The Hornell CSD will hold a "Town Hall" public information session prior to the December Board Meeting on Wednesday, December 7, at 5:15 p.m. at the Intermediate School in the Cafeteria.



North Hornell

In the spring of 2022, the North Hornell Elementary School finished the construction of a four-classroom addition. The corridors were also renovated with new floors and walls.

Phase 1 of this proposed project will include replacing the roof, and renovating the bus loop and its original canopy.



- Full Depth Roofing Replacement
- Entry Canopy Reconstruction

High School

In this phase, the Junior High wing at the High School will receive necessary updates, including classrooms, hallways, security and technology. Student bathrooms throughout the building will also be reconstructed to better serve the student body.

- Update 7th and 8th Grade Classrooms
- Bathroom Reconstruction
- Tennis Courts Reconstruction
- Athletic Field Turf Replacement



ATHLETIC FACILITIES

The Athletic Facilities located at the High School are not only used by our students for various athletic competitions and other events such as graduation; they are also used by the community for events such as Youth Football and Drum and Bugle Corp. competitions just to name a few.

Turf fields provide safety features that can help prevent injury for our student-athletes. Replacing the turf will keep the Hornell CSD on the cutting edge of modern turf technology standards.

Our tennis courts have also been inaccessible for use since they were condemned for safety concerns back in 2021. The projected renovations will provide tennis courts open for community use and competition.



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POSTAL CUSTOMER

2022 CAPITAL PROJECT VOTE Tuesday, December 20, 2022 Noon - 9 p.m.

AT HORNELL HIGH SCHOOL
134 SENECA ROAD,
HORNELL, NY 14843



VOTER INFORMATION

Who can vote?

You may vote if you are 18 years old or older, a U.S. citizen, a district resident for at least 30 days, and a registered voter for either a general election or a school board election.

How do I register?

If you are registered to vote for the general election through the county, you are also registered for school votes. If you are not a registered voter for the general election through the county, you may register specifically with the Hornell City School District, for school votes only, by coming into the district office on the registration day December 2, from 9 a.m. - 3 p.m. If you have questions contact the district clerk by phone at (607) 324-1302, ext. 1450.

Absentee ballots

To receive an absentee ballot by mail, voters must submit the required application to the district clerk by December 13, 2022. Applications can be requested by contacting the district clerk or obtained in person at the district office. Voters who choose to pick up the application at the district office have until one day before the election to submit it in person to the district clerk. Pursuant to election law, persons designated by the Steuben County Board of Elections as "permanently disabled" will automatically receive an absentee ballot. All absentee ballots must be returned to the district clerk by 5 p.m. on the day of the vote, December 20, 2022. The district office is located at 120 Raider Road, Hornell, NY.



On the ballot

Shall the bond resolution, dated October 26, 2022, of the City School District of the City of Hornell, New York, set forth in the legal notice of this special referendum, authorizing addition to, construction, reconstruction and equipping of existing school buildings and facilities, site and incidental improvements, all at a maximum estimated aggregate cost of \$32,040,000, with the expenditure of \$4,150,000 from the existing capital reserve fund for such costs, the levy of a tax in annual installments therefor, to be offset by State aid available therefor, the issuance of not to exceed \$27,890,000 of debt obligations of the School District therefor, and providing that, if this proposition is approved by at least a sixty percent vote, such obligations may be issued in excess of the constitutional debt limit of the School District pursuant to applicable law, all as more fully described in such notice be approved?