



# 2022 Capital Project Phase 1 Vote

December 20, 2022  
Noon-9pm  
High School Foyer



# Breakdown of Project Cost



- High School Renovations: \$8,217,430.00
- Intermediate School Renovations:  
\$19,878,534.00
- North Hornell Renovations: \$2,039,586.00
- Capitalized Interest & DASNY Fees:  
\$1,904,450.00
- **TOTAL: \$32,040,000.00**





# Breakdown of Project Financing



- Use \$4,150,000 from Capital Reserves (savings)
- NYS building aid to fund balance of project
- Zero (0%) additional tax impact





# Intermediate School

- **Classroom Wing Addition & Reconstruction**
- **Reconstruct Existing Classrooms**
- **Reconstruct Main Office & Health Office**
- **New Playground**





## **Current situation:**

Many classrooms undersized

## **Proposed plan:**

“Right size classrooms” and update technology and security. Number of classrooms remain the same as current with completion of master plan.



# Intermediate School

**H** CITY SCHOOL DISTRICT  
**Hornell**



# Intermediate School



## **Current situation:**

Main office is dated not efficient and lacks function and visibility to entrance. Nurses office is dated and not designed for comfort and support of students.

## **Proposed plan:**

Upgrade and improve function and layout of both the main office and nurses office. Both upgrades will create more welcoming atmosphere and will be designed to maximize efficiency and support students.

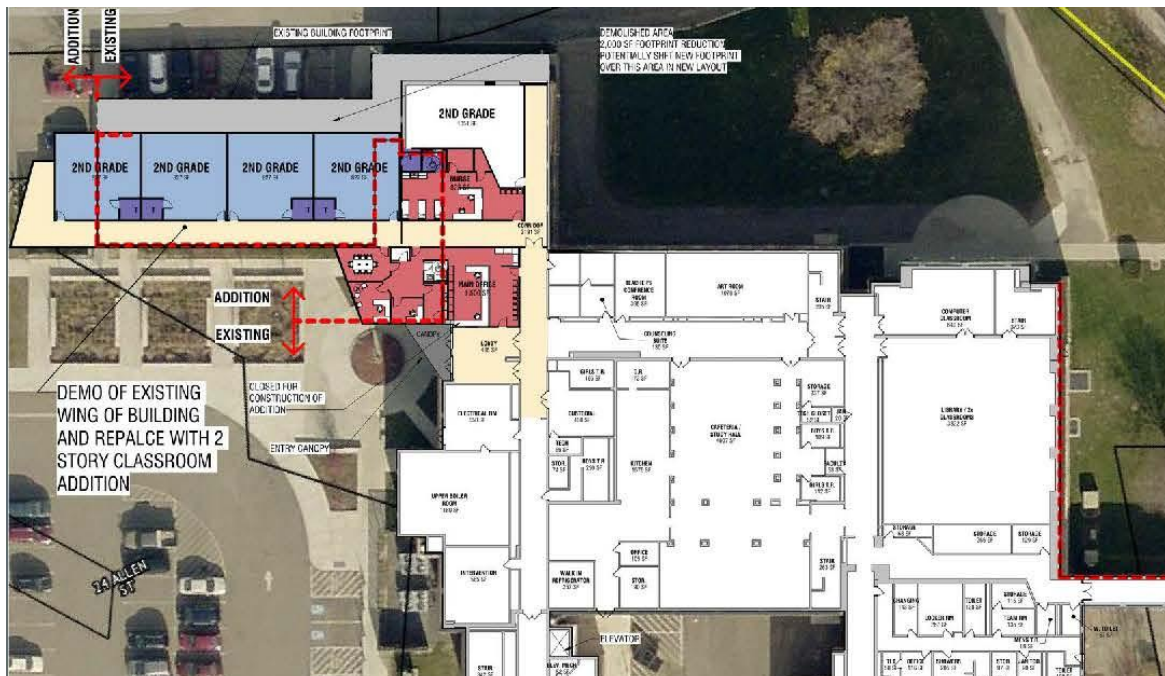




# Intermediate School Building Plans Phase 1



## FIRST FLOOR SCOPE

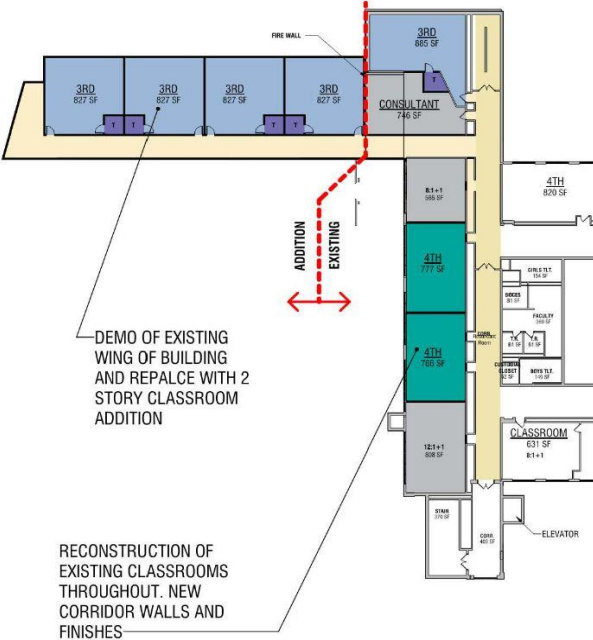




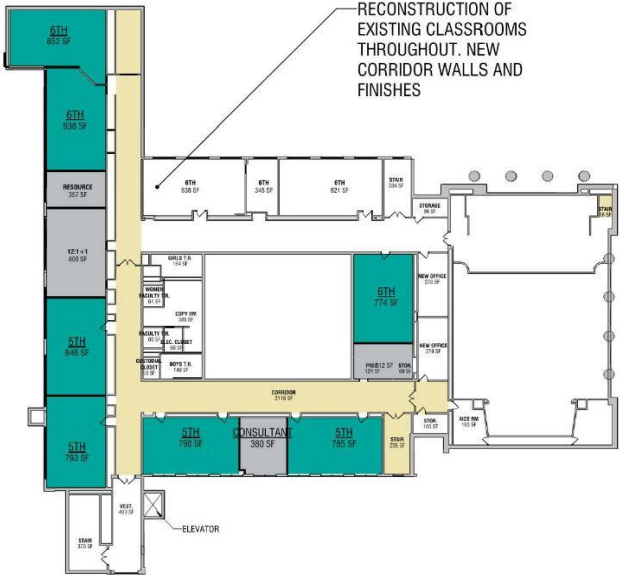
# Intermediate School Building Plans Phase 1



## SECOND FLOOR SCOPE



## THIRD FLOOR SCOPE





# North Hornell Elementary

- **Full Depth Roofing Replacement**
- **Entry Canopy Reconstruction**





# North Hornell Elementary



## **Current situation:**

Roof is off warranty and failing. Canopy and entryway are dated and in need of repair.

## **Proposed plan:**

Complete a full depth replacement of failing roof and replace entryway connected to the bus loop.





# North Hornell Building Plans Phase 1





# Hornell High School

- **Update 7th and 8th Grade Classrooms**
- **Bathroom Reconstruction**
- **Tennis Courts Reconstruction**
- **Athletic Field Turf Replacement**





# Hornell High School



## **Current situation:**

Seventh and eighth grade classrooms and corridors are dated. Two bathrooms are dated.

## **Proposed plan:**

Upgrade seventh and eighth grade classrooms and corridors to match the remainder of the building.  
Improve security and instructional technology.





**Current situation:**

Turf is failing and in regular need of repair and the tennis courts have been unsuitable for playing for several years.

**Proposed plan:**

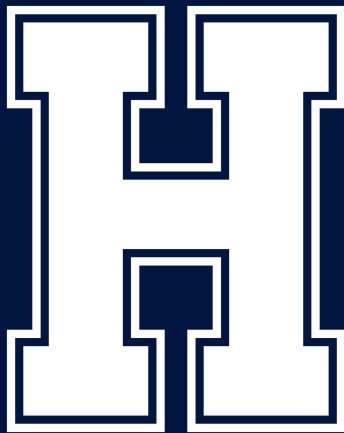
Replace current turf and rebuild tennis courts for student and community use.



# Athletic Facilities

**H** CITY SCHOOL DISTRICT  
**Hornell**





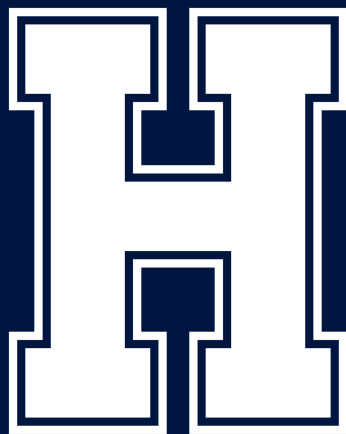
The floor plan illustrates the layout of the second floor, featuring a central corridor system. Key areas include:

- Top Section:** LIBRARY (4144 SF), CONFERENCE, RESEARCH, and several classrooms (e.g., 770A, 770B, 770C).
- Central Section:** A vertical corridor highlighted in yellow, flanked by rooms like 770A, 770B, 770C, and 770D. A room labeled 'VOCAL MUSIC 1008 SF' is highlighted in blue.
- Bottom Section:** TECHNOLOGY (1902 SF), GYM (7203 SF), and various offices and support spaces.

A small inset photograph in the top left corner shows two women standing in a hallway, likely the location of the study.

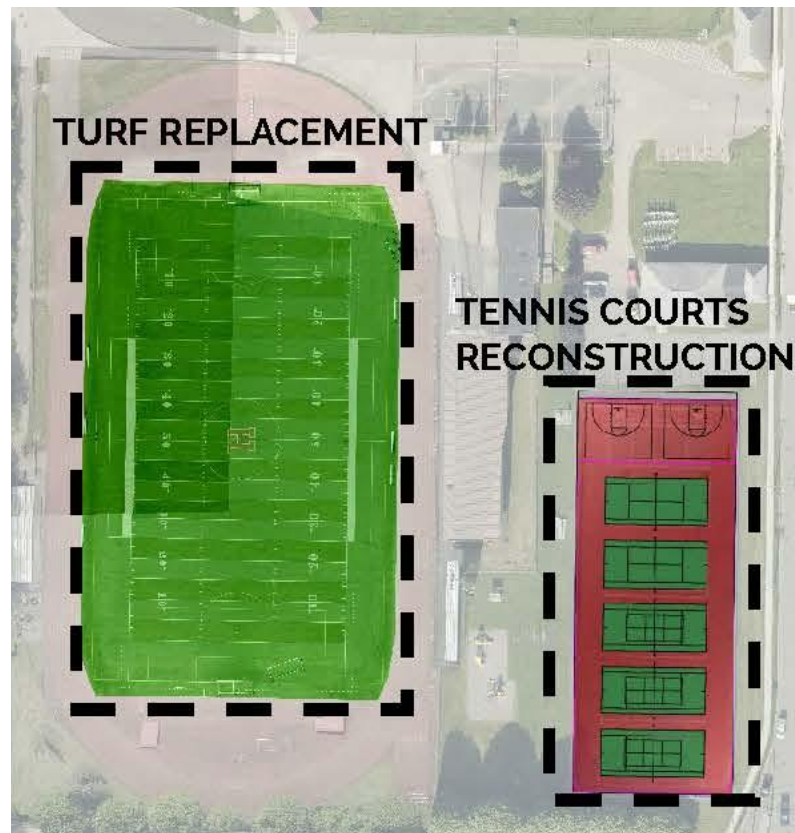
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# Hornell High School Site Plans Phase 1

Turf Replacement and Tennis Court





# Future Phases of Facilities Master Plan



## Phase 2 Potential Scope

Bond Vote 2024 (estimate)

- High School Competition Gym, including an elevated community accessible walking track.
- Updated High School Choir instructional space
- High School Technology and STEM Lab

## Phase 3 Potential Scope

Bond Vote 2027 (estimate)

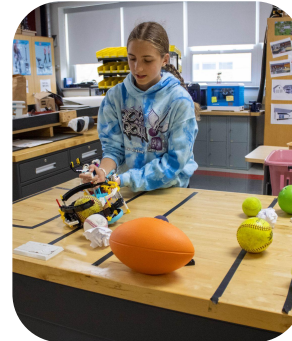
- Intermediate School Gym Reconstruction
- North Hornell Parking and Drop Off Loop
- Transportation Upgrades



# On the ballot



Shall the bond resolution, dated October 26, 2022, of the City School District of the City of Hornell, New York, set forth in the legal notice of this special referendum, authorizing addition to, construction, reconstruction and equipping of existing school buildings and facilities, site and incidental improvements, all at a maximum estimated aggregate cost of \$32,040,000, with the expenditure of \$4,150,000 from the existing capital reserve fund for such costs, the levy of a tax in annual installments therefor, to be offset by State aid available therefor, the issuance of not to exceed \$27,890,000 of debt obligations of the School District therefor, and providing that, if this proposition is approved by at least a sixty percent vote, such obligations may be issued in excess of the constitutional debt limit of the School District pursuant to applicable law, all as more fully described in such notice be approved?





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